

Greene CATS (Greene CATS)

Executive Director: Mr. Richard Schultze
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	90,460
Average Weekday Unlinked Trips	332
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	678,187
Annual Vehicle Revenue Hours	33,717
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned \$15,972

Sources of Operating Funds Expended

Fare Revenues	(1%)	\$15,972
Local Funds	(1%)	23,500
State Funds	(10%)	185,568
Federal Assistance	(10%)	190,707
Other Funds	(78%)	1,458,101

Total Operating Funds Expended \$1,873,848

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

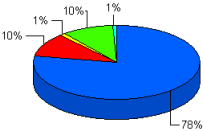
Salary, Wages and Benefits	\$160,125
Materials and Supplies	71,087
Purchased Transportation	1,407,213
Other Operating Expenses	101,024
Total Operating Expenses	\$1,739,449

Reconciling Cash Expenditures \$191,722

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,739,449	\$15,972	\$0	0 W	678,187	90,460	33,717	N/A	24	1.5	20	N/A	20%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.56	\$51.59	\$0.00 W	\$19.23	0.13	2.68

Note: First year reporting

1 Purchased transportation in the agency's report only
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service